

RESOLUTION NO. 79-32

RESOLUTION APPROVING THE 1979-80 CLAIMS
FOR TRANSPORTATION DEVELOPMENT ACT
FUNDS (SB 325)

RESOLVED, that the City Council of the City of Lodi does hereby authorize the use of SB 325 funds on any and all projects listed on Exhibit "A" attached hereto and thereby made a part hereof.

BE IT FURTHER RESOLVED that the City Council of the City of Lodi does hereby approve the 1979-80 Claims for Transportation Development Act Funds (SB 325) and authorizes the City Manager to execute the Agreement on behalf of the City.

Dated: April 4, 1979

I hereby certify that Resolution No. 79-32 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 4, 1979 by the following vote:

Ayes: Councilmen - Hughes, Katnich, Katzakian,
McCarty and Pinkerton

Noes: Councilmen - None

Absent: Councilmen - None


ALICE M. REIMCHE
CITY CLERK

ANNUAL TRANSPORTATION CLAIM

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TO: San Joaquin County Council of Governments
1850 E. Hazelton
Stockton, California 95205

FROM: Applicant: City of LodiAddress: 221 W. Pine StreetCity: Lodi, CA 95240 Zip: _____Contact Person: Jack L. Ronsko Phone: 334-5634, Ext.: _____

The City of Lodi hereby requests, in accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations, that its annual transportation claim be approved in the amount of \$ 538,427 for fiscal year 1979-80, to be drawn from the local transportation fund.

When approved, please transmit this claim to the County Auditor for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

APPROVED:

San Joaquin County Council
of Governments

City of Lodi

APPLICANT

By _____

Title _____

Date _____ 19 _____

By Henry A. GravesTitle City ManagerDate April 4, 19 79

Exhibit "A"

ANNUAL PROJECT AND FINANCIAL PLAN
LOCAL TRANSPORTATION FUND (TDA) CLAIMS
FOR FISCAL YEAR _____

1.	APPROVED ALLOCATION FOR FISCAL YEAR	\$ <u>538,427</u>
2.	PLANNING CONTRIBUTIONS	
	A. Local - PUC 99262, 99402	<u> </u>
	B. COG - PUC 99262, 99402	<u>5,512</u>
	C. Total Planning Contributions	\$ <u>5,512</u>
3.	PUBLIC TRANSIT	
	A. Transit for General Public - PUC 99260	<u> </u>
	B. Common Carrier Transit - PUC 99400(c)(1)	<u>42,250</u>
	C. Non-profit Corp. Transit - PUC 99400(c)(2)	<u> </u>
	D. Specialized Transit - PUC 99400(c)(3) (operator or municipal operator)	<u> </u>
	E. Total Public Transit	\$ <u>42,250</u>
4.	NON-TRANSIT	
	A. Roads, Streets, Bicycle - PUC 99400(a)	<u>490,665</u>
	B. AMTRAK - PUC 99400(b)	<u> </u>
	C. Total Non-Transit	\$ <u>490,665</u>
5.	SUMMATION OF CLAIM	
	A. Total Proposed Expenditures (Sum of lines 2c + 3E + 4c)	\$ <u>538,427</u>
	B. Unclaimed Allocation (Line 1 less line 5A)	\$ <u>-0-</u>

INFORMATION ATTACHMENT TO
ANNUAL PROJECT AND FINANCIAL PLAN
FOR
NON-TRANSIT CLAIMS

Briefly describe all projects proposed by your jurisdiction for the ensuing fiscal year which you wish to have approved as eligible TDA-funded projects. Eligible projects include right-of-way acquisition and construction of local streets and roads; facilities provided for the exclusive use by pedestrians and bicycles; and contributions to AMTRAK for service in the San Joaquin County area.

Give each project a title, number in sequence and fill out pertinent data as required by the following form (use additional sheets as necessary):

Number	Project Title and Description	Project Limits	Project Cost
79-1	Misc. Widening Projects		50,000
79-2	Misc. Overlay Project		50,000
79-3	Misc. Curb, Gutter Projects		60,000
79-5	Mills Avenue - Construction	Elm - Turner	200,000
79-6	Stockton Street - R/W Acquisition	Kettleman - Lodi	402,000
79-7	Donner Drive - Const.	Stockton - Calaveras	40,000
79-8	Vine Street (North side) - Const.	Kramer - WID	12,000
79-9	Ham Lane - Const.	Elm - Lockeford	82,000
79-10	Hutchins Street - Prelim. Eng.	Kettleman - Lodi	42,000
79-11	Hutchins Street Paving - Const.	West Side - S/Kettleman	14,000
79-12	Lodi Avenue PE/RW & Const.	Kelly - 700' E/Cluff	92,000
79-13	Scarborough Drive PE/C	N/Wimbledon	33,000
79-14	Church Street PE	Lockeford - Turner	30,000
79-15	Ham Lane Median PE/C	Century - Kettleman	65,000
79-16	Scenic Overlook - Awani Drive		17,000
79-17	Signal Installation	Pine & Sacramento	40,000

Number	Project Title and Description	Project Limits	Project Cost
79-18	Railroad Crossing Protection Tokay St.		141,000
79-19	Lodi Ave.		111,000
79-20	Walnut St.		123,000
79-21	Oak St.		126,000
79-22	Pine St.		125,000
79-23	Elm St.		106,000
79-24	Locust St.		108,000
79-25	Lockeford St.		102,000
79-26	TIP Planning & Administration		20,400
79-27	Subdivision Paving		30,000
79-28	Traffic Signal Modernization at: Lodi & Cherokee Lodi & Hutchins Lodi & Central Lodi & Crescent Lodi & Stockton Lodi & Fairmont Lodi & School Lodi & Ham Lodi & Church Elm & Stockton Vine & Ham		470,000
79-31	Signal Installation Lodi & Stockton	Lodi & Stockton	7,000

Briefly indicate by funding source (including TDA) the total amount of funds to be spent on all road, street and/or non-motorized projects proposed by your jurisdiction in the ensuing fiscal year.

Funding Source	Amount
Prior year's revenue and carryover	\$ 78,000
2106 - Gas Tax	
FAU	569,000
TDA	369,750
Funds from other Agencies	
Sec. 203 Railroad Crossing Protection	847,000
Other City Funds	
Subdivision Paving	30,000
2106 - Gas Tax - 1979-80	160,000
FAU - 1979-80	154,000
TDA - 1979-80 Claim	490,650
TOTAL	\$ 2,698,400

- Total TDA expenditures equal 32 % of total proposed expenditures.
- If (1) is more than 50% of total expenditures, please justify

PROPOSED BUDGET
LODI DIAL-A-RIDE
PROJECT
1979-80

105 trips per day @ \$2.10 @ 250 days per year 120 x \$2.10 x 250	\$ 55,125	
15,000 tickets	\$ 200	
Advertising	\$ 100	
I.D. Blanks for Handicap Certification	\$ 100	
Monitoring and Evaluation - 4 days @ \$250 per day 4 @ \$250	\$ 1,000	
Contingency	<u>\$ 1,475</u>	
Total Expense	\$ 58,000	
<u>Revenues</u>		
105 per day at \$.60 @ 250 days		\$ 15,750
TDA		
50% of total expenditures	\$ 26,500	
Fare Box match	\$ 15,750	
Total TDA		<u>\$ 42,250</u>
Total Revenues		\$ 58,000

OPERATOR: City of Lodi

Projected Four-Year Financial Plan

<u>Revenue</u>		1980/81	1981/82	1982/83	1983/84
A.	Operating Revenue (Fare box, Advertising, Charter)	16,800	18,500	20,200	22,100
B.	Local	150	200	200	200
C.	Local Transportation Fund	50,500	55,700	61,100	66,700
D.	UMTA Section 3				
E.	UMTA Section 5: <u>Operating</u> Capital				
F.	Other				
G.	Total Revenue	67,500	74,400	81,500	89,000
<u>Expense</u>					
A.	Operating Expense	67,500	74,400	81,500	89,000
B.	Capital Expense				
C.	Total Expense	67,500	74,400	81,500	89,000

STATEMENT OF CONFORMANCE

The City of Lodi hereby certifies that the Annual Transportation Claim for fiscal year 1979-80 in the amount of \$ 538,427 conforms with the requirements of Article 8, Chapter 1400, Statutes of 1971, all applicable amendments thereto, and applicable rules and regulations.

CERTIFIED:

By Henry A. Graves
Title City Manager
Date April 4, 1979